

Federal Fund Appropriation.....	2,016,125	11,450,816
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SUMMARY

Total General Fund Appropriation.....	10,964,999
Total Federal Fund Appropriation.....	2,243,404

Total Appropriation.....	13,208,403
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MENTAL HYGIENE ADMINISTRATION

32.12.01.01 Program Direction

General Fund Appropriation,
provided that the Mental Hygiene
Administration shall report the
results to the budget committees
and shall refrain from
implementing any recommendations
of its study on cost containment
in the State psychiatric
hospitals until it obtains
approval from the budget
committees.....

961,190
957,556

32.12.01.11 Education and Training of Professional Personnel

General Fund Appropriation.....	423,940
Federal Fund Appropriation.....	198,921

622,861

32.12.01.12 Community Services

General Fund Appropriation.....	34,909,384
	<u>34,506,947</u>
Special Fund Appropriation.....	1,159,362
Federal Fund Appropriation.....	1,532,307

37,601,053
37,198,616

The appropriation provided for
Community Services in program .12
of the Mental Hygiene
Administration budget is to be
used only for the purpose herein
appropriated-and-there--shall--be
ne--budgetary--transfer-by-budget
amendment-or-otherwise-from--this
program--to--any-ether-program-or